

STATEMENT A.
BUDGET ESTIMATES FOR 1915-1916.

HEADS OF RECEIPTS	Accounts, 1913-1914.	Revised Estimate, 1914-1915.	Budget Estimate, 1915-1916.	HEADS OF EXPENDITURE	Accounts, 1913-1914.	Revised Estimate, 1914-1915.	Budget Estimate, 1915-1916.
	Rs.	Rs.	Rs.		Rs.	Rs.	Rs.
A—Principal Heads of Revenue—				A—Direct Demands on the Revenue—			
I Land Revenue ...	1,06,26,996	1,09,00,000	1,06,25,000	1. Refunds and Drawbacks ...	2,50,846	1,98,000	1,95,000
II Forest ...	88,92,240	17,22,000	17,22,000	1A. Assignments and Compensation ...	(a)	64,000	95,000
III Excise ...	62,23,886	60,00,000	60,00,000	Charges in respect of Collection, etc.—			
IV Amusement Taxes ...	9,61,346	2,60,000	2,60,000	2. Land Revenue ...	19,36,326	18,08,000	19,71,000
VII Stamps ...	10,66,314	10,62,000	10,26,000	3. Forest ...	9,07,008	10,45,000	8,84,000
VIII Registration ...	9,07,406	1,98,000	2,00,000	4. Excises ...	8,30,206	3,46,000	8,59,000
Total ...	2,08,97,988	1,90,70,000	1,82,58,000	8. Stamps ...	48,526	47,000	99,000
				9. Registration ...	85,412	89,000	92,000
				Total ...	36,68,982	26,77,000	36,45,000
AA—Mining Revenue—				AA—10. Charges against Mining Revenue ...	2,12,740	2,19,000	2,87,000
1X Mining Royalty and Leases ...	18,08,611	20,70,000	18,95,000	BB—Interest—			
				11. Interest on Ordinary Debt ...	78,888	88,000	1,45,000
B—IXA Surplus Revenue of Bangalore Assigned tract ...	30,00,000	9,28,000	8,00,000	12. Interest on other Obligations ...	3,47,799	3,46,000	3,92,000
				13. Profit or Loss ...	(b)		
				Total ...	4,27,188	4,34,000	5,37,000
BB—Interest—				C—14. Palace ...	22,03,224	25,52,000	23,60,000
X Interest ...	1,60,543	15,95,000	9,60,000	D—Salaries and Expenses of Civil Departments—			
XI Profit or Loss ...	13,35,153	(a)	(a)	15. General Administration ...	12,14,881	10,87,000	11,68,000
Total ...	14,95,086	16,88,000	9,62,000	16A. Law and Justice—			
				Courts of Law ...	8,30,259	9,37,000	9,00,000
D—Receipts by Civil Departments—				16B. Law and Justice—Jails ...	1,32,124	1,36,000	1,62,000
XIIA Law and Justice—				17. Police ...	10,00,641	10,89,000	10,99,000
Courts of Law ...	65,629	60,000	65,000	18. Education ...	10,18,370	16,03,000	20,24,000
XIIB Law and Justice—				18A. Agriculture ...	(c)		
Jails ...	32,070	119,000	12,000	18B. Industries and Commerce ...	(c)	1,19,000	1,75,000
XIIC Police ...	26,899	28,000	32,000	19. Minister Religious and Charitable Institutions ...	3,63,884	9,55,000	4,69,000
XIV Education ...	1,84,777	2,11,000	1,89,000	20. Medical ...	8,08,928	6,44,000	6,71,000
XIVA Agriculture ...	(b)	8,000	2,000	20A. Sanitation and Vaccination ...	(d)	1,87,000	2,41,000
XIVB Industries and Commerce ...				21. Scientific and other Minor Departments ...	4,16,314	8,84,000	3,30,000
XV Medical ...	1,11,252	1,06,000	1,11,000	Total ...	60,74,811	65,06,000	73,29,000
XVA Sanitation and Vaccination ...	(c)	18,000	17,000	E—Miscellaneous Civil			
XVI Scientific and other Minor Departments ...	1,10,871	62,000	57,000	Charges—			
Total ...	5,21,074	3,30,000	3,30,000	22. Civil Pough Allowances ...			
				23. Allowances and Assignments under Treaties and Engagements ...	81,894	84,000	86,000
E—Miscellaneous—				24. Superannuation Allowances and Pensions ...	7,81,570	7,96,000	8,24,000
XVII Receipts in aid of Superannuation Allowances and Pensions ...	2,627	3,000	18,000	25. Stationery and Printing ...	9,22,149	2,47,000	2,85,000
XVIII Stationery and Printing ...	19,308	10,000	10,000	26. Miscellaneous ...	4,02,178	5,43,000	5,06,000
XIX Miscellaneous ...	2,13,149	1,91,000	1,80,000	Total ...	16,01,686	19,89,000	21,06,000
Total ...	2,91,231	2,04,000	2,03,000	G—Army and Defence—			
				27. Army ...	13,46,782	64,06,000	16,01,000
G—Military Receipts—				27A. Subsidy to British Government ...	95,09,000	35,00,000	86,00,000
XX Army ...	79,704	88,000	84,000	27B. Military Works ...	89,087	1,17,000	78,000
XXA Military Works ...	10,220	7,000	10,000	Total ...	49,40,869	1,00,16,000	61,69,000
Total ...	89,924	95,000	74,000	F—Famine Relief and Insurance—			
				28. Famine Relief ...	— 1d		
				29. Reduction or Avoidance of Debt ...	3,30,303	3,38,000	8,80,000
				Total ...	3,30,303	3,38,000	8,80,000
				H—State Railways—Revenue Accounts—			
				30. State Railways worked by the M. & S. M. Railway Company ...	7,16,856	7,20,000	7,20,000
				30A. Miscellaneous Railway Expenditure ...	2,110	1,84,000	1,47,000
				Total ...	7,24,966	8,76,000	8,67,000
				J—Irrigation—			
				31. Major works ...	21,73,230	8,61,000	5,94,000
				32. Minor works ...	1,53,966	8,03,000	8,67,000
				K—Public Works—			
				33. Civil works ...	21,14,120	23,78,000	21,71,000
				Total ...	47,40,886	30,88,000	30,84,000

(a) Included under X Interest.
(b) Included under XVI Scientific and other Minor Departments.
(c) Included under XV Medical.

(a) Included under respective heads.
(b) Included under 12 Interest on other obligations.
(c) Included under 21 Scientific and other Minor Departments.
(d) Included under 20 Medical.

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STATEMENT A.—BUDGET ESTIMATES FOR 1915-16—concl'd.

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HEADS OF RECEIPTS	Accounts, 1913-14.	Revised Estimate, 1914-15.	Budget Estimate, 1915-16.	HEADS OF EXPENDITURE	Accounts, 1913-14.	Revised Estimate, 1914-15.	Budget Estimate, 1915-16.
	Rs.	Rs.	Rs.		Rs.	Rs.	Rs.
H—Railways—Revenue Account—				KK—Capital outlay on State Railways—			
XXI State Railways worked by the Madras and Southern Mahratta Railway Company	16,05,728	18,04,000	18,03,000	34. Open lines worked by M. & S. M. Railway Company	10,12,196	8,68,000	4,00,000
XXIA State Railways worked by Government	.....	.....	44,000	Bangalore Electric Tramways—			
				Capital Expenditure	48,284	.....	(s)
				L—Canvey Power Scheme—			
				35. Revenue Account	7,80,897	7,48,000	7,45,000
				36. Capital Account	9,97,236	1,27,000	2,81,000
				Final	18,67,632	8,75,000	9,77,000
Total	16,05,728	18,04,000	18,47,000	Total Expenditure	2,75,35,179	9,06,15,000	9,78,70,000
K—XXII Public Works	3,44,014	2,93,000	2,52,000	Deduct—Outlay on Capital Works	.....	.....	.....
				Surplus	30,85,411	.....	32,000
L—XXIII Canvey Power Scheme	17,03,898	17,58,000	25,00,000	Grand Total	3,15,91,584	8,06,15,000	9,74,02,000
				IX—Capital outlay not charged to Revenue—			
				37. Canvey Reservoir and allied works	* 21,44,295	52,00,000	25,00,000
Total Revenue and Receipts	8,15,81,584	8,78,14,000	2,74,02,000	38. Capital outlay on State Railways and Steam Tramways	* 8,04,365	55,04,000	28,86,000
Deficit	.....	28,01,000	.....	39. Subsidised or Aided Railways	* 7,36,733	9,38,000	7,00,000
				40. Bangalore Electric Tramways	* 48,284	4,000	6,00,000
				41. Canvey Power Scheme, IV Installation	* 8,54,132	10,00,000	2,00,000
Grand Total	3,15,91,584	8,06,15,000	2,74,02,000	Total	* 48,40,289	80,86,000	66,85,000

(s) Provided under "N Capital outlay not charged to Revenue."

* Charges included under services heads.